

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2016-H-40	Computer Hardware/Printer	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	60,000.00	60,000.00			
2016-H-41	Supply Office/Motorpool	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	200,000.00	200,000.00			
2016-H-42	Office Fixtures	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	20,000.00	20,000.00			
2016-H-43	Dumprtnk	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	40,000.00	40,000.00			
2016-H-44	RISO Machine	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	30,000.00	30,000.00			
2016-H-45	Copyer	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	15,000.00	15,000.00			
2016-H-46	Develop Invo 164	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	20,000.00	20,000.00			
2016-H-47	Caracutter	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	10,000.00	10,000.00			
2016-H-48	Benford Engine	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	5,000.00	5,000.00			
2016-H-49	Motorcycle	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			CAA	10,000.00	10,000.00			
2016-H-50	Street Lighting	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	20,000.00	20,000.00			
2016-H-51	Landscaping	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	40,000.00	40,000.00			
2016-H-52	Arterial Road	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	100,000.00	100,000.00			
2016-H-53	Building Ramp (Admin/Library)	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	100,000.00	100,000.00			
	San Juan Campus:												
	VARIOUS GOODS:												
2016-S1-01	Procurement of Accountable Furnis	Admin/ Carber	NP-SVP		1st Quarter to 4th Quarter			CAA	20,000.00	20,000.00			
2016-S1-02	Procurement of Testing Instruments & Answer Sheets	OSS / Clinic	NP-SVP		1st Quarter to 4th Quarter			Inc.	20,000.00	20,000.00			
2016-S1-03	Procurement of Medical & Dental Supplies	OSS / Clinic	NP-SVP		1st Quarter to 4th Quarter			Inc.	11,000.00	11,000.00			
2016-S1-04	Procurement of Medical & Dental Equipment	OSS / Clinic	NP-SVP		1st Quarter to 4th Quarter			Inc.	20,000.00	20,000.00			
2016-S1-05	Procurement of Various Office Equipment	Various Offices	NP-SVP		1st Quarter to 4th Quarter			Inc.	181,000.00	181,000.00			
2016-S1-06	Procurement of Various IT Equipm.	Admin / Research/Com p. Lab/ Health Media / Scie. Lab/ Internat Lab			1st Quarter to 4th Quarter			Inc.	905,000.00	905,000.00			
2016-S1-07	Procurement of Food Supplies				1st Quarter to 4th Quarter								
	RTS Personnel Faculty Capability Program	Research	NP-SVP		1st Quarter to 4th Quarter				50,000.00	50,000.00			
	RETRIEF Activities	Research	NP-SVP		1st Quarter to 4th Quarter				45,000.00	45,000.00			
	Extension Capability	Ext.	PS/NP-SVP		1st Quarter to 4th Quarter				20,000.00	20,000.00			
	Anniversary / CSC Celebration	Admin	PS/NP-SVP		1st Quarter to 4th Quarter				80,000.00	80,000.00			
	In-house Faculty & Staff Trng.	Admin	NP-SVP		1st Quarter to 4th Quarter				20,000.00	20,000.00			
	SCUAAN/University Meet	Athletic	NP-SVP		1st Quarter to 4th Quarter				155,000.00	155,000.00			

to be procured on a "need to procure" basis.